

**BOARD OF COUNTY COMMISSIONERS
CHURCHILL COUNTY, NEVADA**

155 N. Taylor Street, Suite 110

Fallon, Nevada 89406

(775) 423-4092

Fax: (775) 423-7069

Contact Person: Pamela D. Moore, Deputy Clerk of the Board

E-mail: pammoore@churchillcounty.org

or Jacqueline A. Bauman, Deputy Clerk

E-mail: jbauman@churchillcounty.org

******NOTICE OF PUBLIC MEETING******

PLEASE POST

PLACE OF MEETING: Commission Chambers, Suite 145, 155 North Taylor Street, Fallon, NV

DATE & TIME: May 16, 2015 at 5:30 p.m.

TYPE OF MEETING: Budget Workshop County Commission Meeting

Notes:

- I. These meetings are subject to the provisions of Nevada Open Meeting Law (NRS Chapter 241). Except as otherwise provided for by law, these meetings are open and public.***
- II. Action will be taken on all agenda items, unless otherwise noted.***
- III. The agenda is a tentative schedule. The Board of County Commissioners may act upon agenda items in a different order than is stated in this notice - so as to affect the people's business in the most efficient manner possible.***
- IV. In the interest of time, the Board of County Commissioners reserves the right to impose uniform time limits upon matters devoted to public comment.***
- V. Any statement made by a member of the Board of County Commissioners during the public meeting is absolutely privileged.***

Agenda:

- 1. Call to Order.**
- 2. Pledge of Allegiance.**
- 3. Public Comment:** Comment upon matters not on Agenda.
- 4. Verification of the Posting of the Agenda.**
- 5. Review and Adoption of Agenda:** Action to approve the agenda as submitted or revised.
- 6. Appointments – 5:30 p.m.**
 - A. Public Hearing** – Consideration and possible action re: Adoption of Churchill County's Final Budget and Tax Rate for Fiscal Year 2016-2017, *Alan Kalt, Chief Financial Officer.*
 - B.** Consideration and possible action re: Resolution 09-2016 assigning an additional

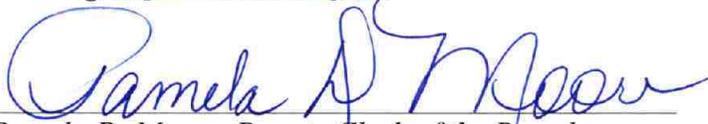
portion of the ad valorem tax levy in support of the Cooperative Extension Fund for Fiscal Year 2016-2017.

- 7. **Public Comment:** Comment upon matters not on the Agenda.
- 8. **Adjournment.**
- 9. **Affidavit of Posting:**

State of Nevada)
 : ss
 County of Churchill)

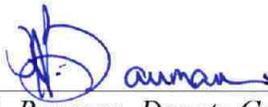
I, Pamela D. Moore, Deputy Clerk of the Board of County Commissioners, do hereby affirm that I posted, or caused to be posted, a copy of this notice of public meeting, on or before the 10th day of May, 2016, between the hours of 1:00 and 5:00 p.m., at the following locations in Churchill County, Nevada:

- 1. City Hall;
- 2. County Administration Building;
- 3. Churchill County Public Library;
- 4. Churchill County Law Enforcement Center;
- 5. The Churchill County Website @ www.churchillcounty.org
- 6. The State of Nevada Website @ <https://notice.nv.gov/>



 Pamela D. Moore, Deputy Clerk of the Board

Pamela D. Moore, who was subscribed and sworn to before me this 10th day of May, 2016.



 Jacqueline A. Bauman, Deputy County Clerk

Endnotes:

Disclosures:

**Churchill County is an equal opportunity provider and employer.*

Accommodations:

**Churchill County will make all reasonable efforts to assist and accommodate physically handicapped persons desiring to attend. Persons who are disabled and require special assistance may contact the Churchill County Commission, in writing at 155 N. Taylor Street, Suite 110, Fallon, Nevada 89406, or by calling (775) 423-4092 or the TDD Nevada Relay Number 711.*

Procedures:

**The schedule of regular meetings of the Board of County Commissioners is provided for by Title 2, Chapter 2.04, of the Churchill County Code.*

**The public meetings may be conducted according to rules of parliamentary procedure.*

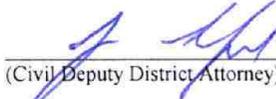
**Persons providing public comment will be asked to state their name for the record.*

**The Board of County Commissioners reserves the right to restrict participation by persons in the public meeting where the conduct of such persons is willfully disruptive to the people's business.*

**All supporting materials for this agenda are available by requesting a copy from the Clerk prior to the meeting. During the meeting, there will be one copy available for public inspection. Additional copies are available by making the request from the Clerk. You are entitled to one copy of the supporting materials free of charge.*

** In accordance with Federal law and U.S. Department of Agriculture policy, Churchill County is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability (not all prohibited bases apply to all programs). To file a complaint of discrimination, write USDA, Director, Office of Equal Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, or call (800)795-3972 (voice), or (202)720-6382 (TDD).*

**Minutes of the Budget Workshop will be produced for approval by the Board at a regular meeting.*



(Civil Deputy District Attorney)

Date: 5/9/16

Board Action Taken:

Motion: _____

1) _____

2) _____

Aye/Nay

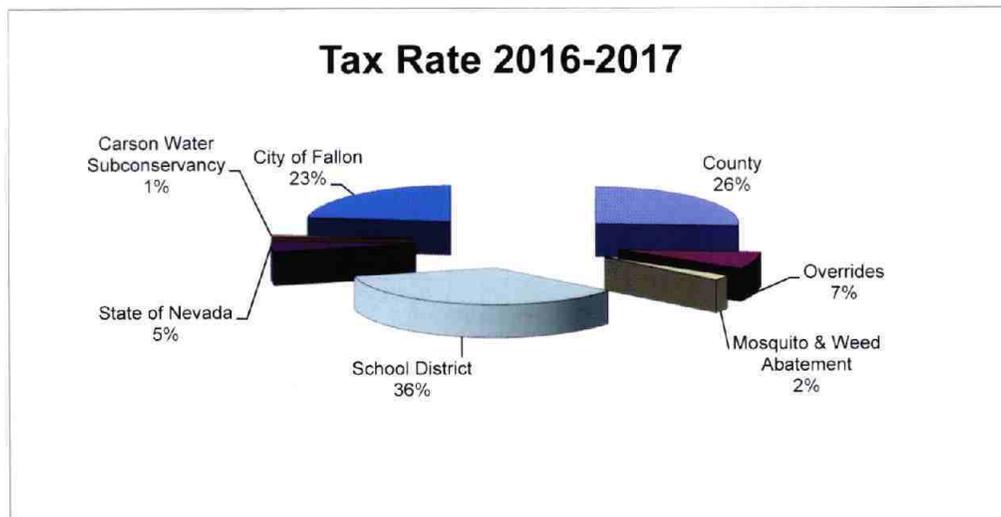
(Vote Recorded By)

CHURCHILL COUNTY
AD VALOREM TAX
Fiscal Year 2016-17

Exhibit A

Final Budget Tax Rate

FUND	TAX RATE	APPORTIONMENT PERCENTAGE	
		COUNTY RESIDENT	CITY RESIDENT
GENERAL	0.86190	30.42%	23.55%
SOCIAL SERVICES	0.05000	1.76%	1.37%
SENIOR CENTER	0.03000	1.06%	0.82%
AG EXTENSION	0.02000	0.71%	0.55%
PUBLIC LIBRARY	0.06410	2.26%	1.75%
Subtotal County Rate	1.02600	36.22%	28.03%
CAPITAL IMPROVEMENT FND	0.05000	1.76%	1.37%
LOCAL GOV'T TAX ACT 1991	0.02190	0.77%	0.60%
YOUTH SERVICES	0.05000	1.76%	1.37%
HOSP CARE IND. MVA	0.01500	0.53%	0.41%
IND MEDICAL CARE	0.06000	2.12%	1.64%
<i>FIRE EQUIPMENT APPRATUS LEVY *</i>	<i>0.03000</i>	<i>1.06%</i>	<i>0.82%</i>
Subtotal Override Rates	0.22690	8.01%	6.20%
Mosquito and Weed Abatement	0.08000	2.82%	2.19%
School District			
OPERATING RATE	0.75000	26.47%	20.49%
DEBT SERVICE	0.55000	19.41%	15.03%
Subtotal School District	1.30000	45.89%	35.52%
State of Nevada	0.17000	6.00%	4.64%
Carson Water Subconservancy	0.03000	1.06%	0.82%
Total County Rate	2.83290	100.00%	77.40%
City of Fallon			
Operating Rate	0.82710		22.60%
Total Rate for City Residents	3.66000		100.00%



* Amounts are voter approved and outside the abatement caps.

Churchill County
Agenda Report

Date Submitted: May 9, 2016

Agenda Date Requested: May 16, 2016
Time Requested: 3 minutes

To: Board of Churchill County Commissioners
From: Alan Kalt, County Comptroller

Subject Title: Resolution 09-2016: A Resolution assigning an additional portion of the ad valorem tax levy in support of the cooperative extension fund for Fiscal Year 2016-17

Type of Action Requested: (check one)

- Resolution
- Ordinance
- Formal Action/Motion
- Other (Note Receipt)

Does this action require a Business Impact Statement? () Yes (X) No

Recommended Board Action:

A motion to approve Resolution 09-2016 which is a resolution assigning an additional portion of the ad valorem tax levy in support of the Cooperative Extension fund for Fiscal Year 2016-17 and direct the Comptroller to include in the final budget packet to the Department of Taxation as required by NRS.

Discussion:

The attached resolution set forth the tax rate for support of the cooperative extension program. The budget and corresponding tax rate was prepared assuming the same tax rate from the current year which is 2.0 cents. This resolution is required by State Statutes.

Prepared By: Alan Kalt

Date: May 9, 2016

Concurrences: _____

Date: May 9, 2016

(County Manager)

(Chief Financial Officer)

Date: 5/9/16

(Civil Deputy District Attorney)

Date: 5/9/16

Board Action Taken:

Motion: _____

- 1) _____ Aye/Nay
- 2) _____
- _____
- _____

(Vote Recorded By)

RESOLUTION 09-2016

BOARD OF CHURCHILL COUNTY COMMISSIONERS
CHURCHILL COUNTY, NEVADA

A RESOLUTION ASSIGNING AN ADDITIONAL PORTION OF THE AD VALOREM TAX LEVY IN SUPPORT OF THE COOPERATIVE EXTENSION FUND FOR FISCAL YEAR 2016-2017 AND OTHER MATTERS RELATING THERETO.

BE IT HEREBY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS, CHURCHILL COUNTY, NEVADA:

WHEREAS, the Director of the Agricultural Extension Department of the Public Service Division of the University of Nevada System has prepared and submitted to the Board of County Commissioners the annual financial budget covering the County, State and Federal funds participating in the cost of cooperative extension work in agriculture and home economics in Churchill County for FY 2016-2017, and

WHEREAS, such budget shall be adopted by the Board of County Commissioners and certified as part of the annual budget, and

WHEREAS, the County's share of such cooperative agricultural extension work as provided in the combined annual financial budget exceeds the 1 cent minimum ad valorem tax rate per \$100 of taxable property mandated by NRS 549.020 (2) by 1.0 cents, and

WHEREAS, NRS 549.020 (2) establishes a method whereby the County Commissioners may levy an additional tax rate over the minimum statutory levy, provided the total rate shall not exceed five cents on each \$100 of taxable property within the County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners, by unanimous vote, to levy an additional 1.0 cents of ad valorem rate per \$100 of taxable property for a

total of 2.0 cents for the purpose of financing the County's share of the Cooperative Extension Fund for FY 2016-2017 for a total estimated revenue of \$140,800, and

BE IT FURTHER RESOLVED, that should the total County assessed valuation be revised, a corresponding change in the ad valorem rate will be made to ensure the availability of adequate resources to fund the Cooperative Extension budget as approved by the Board of County Commissioners.

This resolution shall be effective on the 1st day of July A.D., 2016.

PROPOSED and ADOPTED this 16th day of May, A.D., 2016.

THOSE VOTING AYE: _____

THOSE VOTING NAY: _____

CHURCHILL COUNTY BOARD
OF COUNTY COMMISSIONERS

By: _____
Chair

ATTEST:

Deputy Clerk of the Board